

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12 – Budget Release order for Rs.9,68,83,000/- under Plan to the Commissioner of Agriculture, A.P., Hyderabad – Orders - Issued.

FINANCE (EXP.A&C) DEPARTMENT

G.O.Rt.No. 2400

Dated: 17 -06-2011

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
 2. G.O.Ms.No.47, Finance (BG.I) Department, dt.31-03-2011.
 3. G.O.Ms.No.62, Finance (BG.I) Department, dt.15-04-2011.
 4. A&C Dept. U.O. No.5252/FP.II(1)/11, dt.16.5.2011.
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ORDER:

In pursuance of the orders issued in the references read above, the Budget Release Order for an amount of Rs.9,68,83,000/- (Rs.726.62 lakhs of CSS + Rs.242.21 lakhs of MSS) (Rupees Nine crores and sixty lakh and eight three thousand Only) is hereby released to the Commissioner of Agriculture, A.P., Hyderabad in relaxation treasury control orders during the Financial Year 2011-12 under Normal State Plan to meet the expenditure under ISOPOM- Oil Seeds Schemes during 2011-12 Finance Year to clear the pending bills of 2010-11.

(Rs. In Thousands)

S.L No.	Name of the Scheme	Head of Account	B.E. 2011-12	Additional Amounts Sanctioned	Total B.E 2011-12 (4+5)	Amount Already Authorised	Amount Authorised now	Balance amount available	Procedure of Drawal of funds	Drawing officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Plan											
	National Oil Seeds Production Programme	MSS 2401-M.H.114-GH-06 S.H.(04) –									
		330 Subsidies	5,29,40	0	5,29,40	1,92,65	1,82,87	1,53,88			
		500/503 Other Expenditure	6,25	0	6,25	3,65		2,60			
		MH 789 –GH-06 MSS SH (16)									AA O/AD As/DD As/JDA
		330 Subsidies	1,13,40	0	1,13,40	42,90	39,96	30,54			
		MH 796 – GH-06 SH(17)									s
		330 Subsidies	46,20	0	46,20	20,80	19,38	6,02			O/o C&DA
		CSS 2401-MH 114 GH-10 SH(04)									
		330 Subsidies	36,48,94	0	36,48,94	5,77,95	5,48,60	25,22,39			
		500/503 Other Expenditure	32,25		32,25	10,95		21,30			
		MH 789 –GH-10 MSS SH (16)	8,15,00	0	8,15,00	1,28,70	1,19,89	5,66,41			
		330 Subsidies									
		MH 796 – GH-10 SH(17)	3,93,00	0	3,93,00	62,40	58,13	2,72,47			
		330 Subsidies									
		Total:	55,84,44	0	55,84,44	10,40,00	9,68,83	35,75,61			

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

T. SATYANARAYANA RAO,
SECRETARY TO GOVERNMENT (R&E)

Contd..2.

To
The Commissioner of Agriculture,A.P.,Hyderabad.

Copy to:
The A&C Department, A.P.Secretariat, Hyderabad.
The Director of Treasuries and Accounts, A.P.,Hyd.
The Pay and Accounts Officer,A.P.,Hyd.
The A.G. (A&E), A.P., Hyderabad.
The Fin (BG.II) Department.
The REINS (Budget Computers Branch).
SF/SCs

//FORWARDED::BY ORDER//

SECTION OFFICER